

Memorandum

To: JIM NICHOLAS
Chief
Division of Transportation Programming

Date: April 19, 2004

File: SHOPP Amendments
02H-159, 02H-160
02H-161, 02H-162
02H-163

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2002 SHOPP

All projects amended into the 2002 SHOPP in Fiscal Year 2003/04 will also be incorporated into the Fiscal Year 2003/04 SHOPP Allocation Plan.

RECOMMENDATION

I recommend that the following 2002 SHOPP Amendments be approved:

2002 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2003/04

This amendment adds a major damage repair project on Route 101 in Mendocino County for a total cost of \$1,500,000. Heavy rains in February caused the Eel River to increase and scour out the lateral support beneath Route 101 in the southbound lane near Dora Creek Bridge. This project is necessary to reconstruct the roadway embankment to restore the highway. This project will be funded from the Emergency G-11 Reservation.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
02H-159	01-Men-101 95.0	Near Leggett - south of Dora Creek Bridge - reconstruct roadway and place rock slope protection	\$1,500(C)	03/04	\$106	201.130
4111	453201					1 Location

This amendment adds a major damage repair project on Route 18 in San Bernardino County for a total cost of \$8,165,000. The fire in October 2003 and rainfall in December 2003 caused damage to the slope and roadway requiring the highway to be closed. This project is necessary to reopen the highway. This project will be funded from the Emergency G-11 Reservation. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal 2003/04 budget.

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PPNO	EA	Description of Work				Performance Measure
02H-160	08-SBd-18 17.8/21.4	Near Running Springs - Route 138 to Crest Forest Drive - rebuild highway and re-shape slopes	\$8,165(C)	03/04	\$600	201.130
0181G	0E9601					1 Location

This amendment adds a bridge rehabilitation project on Route 163 in San Diego County for a total cost of \$1,500,000. Concrete patch material on the historic bridge at Laurel Street in Balboa Park is deteriorating. This project is necessary to prevent unstable concrete patch material from falling on the highway below. This project will be funded from the Emergency G-11 Reservation.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
02H-161	11-SD-163 1.4	In San Diego - at Laurel Street - repair bridge	\$1,500(C)	03/04	\$400	201.110
0866	264601					1 Bridge

2002 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2003/04

This amendment adds an interim median barrier project on Route 99 in San Joaquin County for a total cost of \$2,314,000. This project is necessary to reduce cross-median accidents. This project will be funded from remaining reservations in the 2003/04 SHOPP Allocation Plan.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
02H-162	10-SJ-99 17.0/28.5	In and near Stockton - south of Route 4 to Harney Lane - install interim median barrier	\$2,314(C)	03/04	\$250	201.020
7672	0J8401					8.1 Centerline Miles

This amendment adds a major damage repair project on Route 299 in Trinity County for a total cost of \$1,500,000. A Director's Order advises that this project is necessary to repair slides over this route before the next rainy season to ensure safety and mobility over this route. This project will be funded from remaining reservations in the 2003/04 SHOPP Allocation Plan.

SHOPP Amendmen No.	Dist-Co-Rte PM	Project Location	Right of Way and Construction Cost (\$1,000)	FY	Support Cost (\$1,000)	Project Code
PPNO	EA	Description of Work				Performance Measure
02H-163	02-Tri-299 47.7/49.9	Near Weaverville - at various locations - repair slide areas	\$1,500(C)	03/04	\$312	201.130
3204	1C4901					6 Locations

Original signed by **Mike Callahan**
for

Approved:

JOHN VAN BERKEL, Chief
Office of SHOPP Management

Original signed by _____

JIM NICHOLAS
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (1,2,8,10 and 11)

R. BUCKLEY
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cc: Headquarters	Headquarters Program Advisors	District Program Management	bcc: Headquarters
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*sent electronically